

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State: 19			
% of Funds Committed	100.00 %	100.00 %	1	97.21 %	100	100	
% of Funds Disbursed	100.00 %	95.07 %	1	90.53 %	100	100	
Leveraging Ratio for Rental Activities	0.84	8.6	19	4.97	11	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.75 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.19 %	75.79 %	3	73.71 %	89	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.03 %	82.24 %	8	81.48 %	50	49	
% of 0-30% AMI Renters to All Renters***	69.75 %	51.61 %	2	45.54 %	91	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.48 %	97.85 %	16	96.14 %	35	35	
Overall Ranking:			In State:	7 / 19	Nationally:	75	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,405	\$28,449		\$28,248	238 Units	21.80 %	
Homebuyer Unit	\$21,036	\$16,955		\$15,487	266 Units	24.40 %	
Homeowner-Rehab Unit	\$7,843	\$15,443		\$0	282 Units	25.80 %	
TBRA Unit	\$3,704	\$3,995		\$3,211	306 Units	28.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lynn MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$35,859	\$125,712	\$18,297
State:*	\$158,060	\$106,564	\$23,065
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	51.7	44.0	84.0	44.0	Single/Non-Elderly:	53.4	24.8	13.1	20.0
Black/African American:	18.1	18.4	9.2	4.0	Elderly:	9.1	0.4	56.7	8.0
Asian:	1.3	10.2	0.4	0.0	Related/Single Parent:	22.4	35.3	12.1	52.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.9	32.3	14.9	4.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.2	7.1	3.2	16.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0					
Other Multi Racial:	1.3	0.8	0.4	0.0					
Asian/Pacific Islander:	0.0	2.6	1.4	0.0					
ETHNICITY:									
Hispanic	27.2	23.7	4.6	52.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.9	15.0	44.3	32.0	Section 8:	15.9	1.9 [#]		
2 Persons:	19.0	19.5	28.7	12.0	HOME TBRA:	0.9			
3 Persons:	11.2	21.8	9.9	32.0	Other:	69.8			
4 Persons:	3.0	25.2	9.6	20.0	No Assistance:	13.4			
5 Persons:	0.9	11.3	4.6	4.0					
6 Persons:	0.0	5.3	1.8	0.0					
7 Persons:	0.0	1.5	0.4	0.0					
8 or more Persons:	0.0	0.4	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lynn

State: MA

Group Rank: 75
 (Percentile)

State Rank: 7 / 19 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	94.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	97.48	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

